



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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June 14, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE THE ALTERNATIVE PLAN FOR EXPENDITURE AND
REVISED PLAN OF EXPENDITURE OF
SPECIFIED FUNDS ALLOCATED UNDER
THE SAFE NEIGHBORHOOD PARKS PROPOSITIONS OF 1992 AND 1996
(FIRST, SECOND, AND FIFTH DISTRICTS)
(3 VOTES)**

SUBJECT

Approval of these recommended actions will allow the Department of Parks and Recreation to reallocate specified funds remaining from completed projects allocated under the Safe Neighborhood Parks Propositions of 1992 and 1996. These residual funds will be available for reallocation by your Board for projects to be determined at a later date.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed actions are not subject to the California Environmental Quality Act as the actions do not meet the definition of a project according to Section 15378 (b)(4)(5) of the State California Environmental Quality Act Guidelines, because the actions are administrative activities for government grants which by their terms do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

"To Enrich Lives Through Effective And Caring Service"

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Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

2. Approve the alternative plan for expenditure to transfer \$84,388.68 of residual specified funds allocated to various Department of Parks and Recreation projects under various sections of the Safe Neighborhood Parks Proposition of 1996.
3. Approve the revised plan of expenditure to transfer \$1.78 of residual specified funds allocated to various Department of Parks and Recreation projects under various sections of the Safe Neighborhood Parks Proposition of 1992.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of these recommended actions will allow the Department of Parks and Recreation (Department) to reallocate a total of \$84,390.46 specified funds remaining from completed capital projects, allocated under the Safe Neighborhood Parks Propositions of 1992 and 1996. These residual funds will be transferred to the appropriate Various Acquisition and Development Grants placeholder and will be used for future projects.

Approval of the alternative plan for expenditure will transfer \$41,205.65 of residual funds from the Whittier Narrows Regional Recreation Area Improvement Projects and \$43,183.03 of residual funds from the Frank G. Bonelli Lighting Project to the First and Fifth District placeholder grants, respectively, for a total of \$84,388.68 as shown in Attachment I.

Approval of the revised plan of expenditure will transfer \$0.28 cents in residual funds from the Santa Fe Dam Recreational Area Water Play and Improvement Projects to the First District placeholder grant. Approval would also transfer \$0.54 cents in residual funds from the Jesse Owens Community Regional Park Bleachers Project and \$0.96 cents in residual funds from the Second District Ballfield Improvement Projects to the Second District placeholder grant, for a total of \$1.78 as shown in Attachment I.

In a related action on today's agenda, the Regional Park and Open Space District is recommending that your Board consider and approve the requested alternative plan for expenditure and revised plan of expenditure.

Implementation of Strategic Plan Goals

The recommended actions will further the Board-approved County Strategic Plan Goals of Operational Effectiveness (Goal 1), Children, Family and Adult Well-Being (Goal No. 2), and Community and Municipal Services (Goal No. 3) by making funds available for reallocation by your Board to the Department to improve various park facilities through the County.

FISCAL IMPACT/FINANCING

The recommended actions will have no impact on net County cost.

Operating Budget Impact

Based on the recommended actions, the Department does not anticipate any additional one-time or ongoing costs. The implementation of the Youth Employment Plan has requirements which will be fulfilled with existing park staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Safe Neighborhood Parks Propositions of 1992 and 1996 set forth various deadlines for agencies to encumber funds allocated to them in the two Propositions and further set forth procedures for agencies to request reallocation of those funds, as follows:

Specified Funds – Safe Neighborhood Parks Proposition 1992 Proposition

The Safe Neighborhood Parks Proposition 1992 (1992 Proposition) provided funding for projects that were specified in the measure and identified a procedure for revision of those projects prior to July 1, 1998. That procedure remains the method by which specified project funds may be approved by the Board of Regional Park and Open Space District (District) for other uses. An agency may submit a revised plan of expenditure to use the funds for a project that is consistent with the purpose of the 1992 Proposition after the agency's governing body considers and approves the revision of its project at a public meeting.

Specified Funds – Safe Neighborhood Parks Proposition 1996 Proposition

Under the provisions of Section (5), Subsection (e) of the Safe Neighborhood Parks Proposition 1996, an alternative plan for expenditure must be submitted and approved to commit the funds allocated to specified projects between June 30, 2003 and June 30, 2004. As of July 1, 2004, uncommitted Specified Project funds are subject to allocation to other projects by the District's Board.

ENVIRONMENTAL DOCUMENTATION

The proposed recommended actions are not subject to the California Environmental Quality Act (CEQA) as the actions do not meet the definition of a project according to Section 15378 (b)(4)(5) of the State CEQA Guidelines, because the actions are administrative activities for government grants which by their terms do not involve any

commitments to any specific projects which may result in a potentially significant physical impact on the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on other County services or projects.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and to the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:CV:mc

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Parks and Recreation

**Alternative Plan for Expenditure and
Revised Plans of Expenditure of Specified Funds**

1996 PROPOSITION: Alternative Plan for Expenditure				
SECTION	AMOUNT	FROM	TO	REASON
3.a.1.F	\$43,183.03	Bonelli Lighting CP#86446 (P017-05-0871)	5 TH District Various Acquisition & Development (P103-05-0881)	Residual funds from completed project
3.a.1.BBB	\$40,424.00	Whittier Narrows General Improvements Phase II – CP#69511 (P111-03-1366)	1 st District Various Acquisition & Development (P099-05-0887)	Residual funds from completed project
3.a.1.BBB	\$781.65	Whittier Narrows General Improvements –CP#86416 (2020-98-0762)	1 st District Various Acquisition & Development (P099-05-0887)	Refund from Southern California Edison
TOTAL	\$84,388.68			

1992 PROPOSITION: Revised Plan of Expenditure				
SECTION	AMOUNT	FROM	TO	REASON
8.a.2.HH	\$0.17	Santa Fe Dam Water Play Area CP# 70885 (1770-97-0591)	1 st District Various Acquisition & Development (P099-05-0877)	Residual funds from completed project
8.a.2.HH	\$0.11	Santa Fe Dam General Improvements CP# 88540 (1770-94-0156)	1 st District Various Acquisition & Development (P099-05-0877)	Residual funds from completed project
8.a.2.LL	\$0.54	Jesse Owens Bleachers CP# 88577 (1530-94-0212)	2nd District Various Acquisition & Development (P099-05-0878)	Residual funds from completed project
8.a.2.LL	\$0.96	Various 2 nd District Ballfield Improvements (0330-94-0138)	2nd District Various Acquisition & Development (P099-05-0878)	Residual funds from completed project
TOTAL:	\$1.78			

Grand Total: \$84,390.4